



Municipio de Tantoyuca
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de julio de 2022



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$537,415.12	\$14,507.30	\$551,922.42	\$343,102.20	\$343,102.20	\$208,820.22
Sindicatura	\$1,385,847.58	\$81,343.28	\$1,467,190.86	\$959,786.79	\$959,786.79	\$507,404.07
Regiduría	\$4,019,261.92	\$152,174.24	\$4,171,436.16	\$2,270,439.36	\$2,270,439.36	\$1,900,996.80
Secretaría del ayuntamiento	\$635,883.60	\$49,256.87	\$685,140.47	\$462,188.97	\$462,188.97	\$222,951.50
Organo de Control Interno	\$568,208.88	\$19,652.90	\$587,861.78	\$264,240.33	\$264,240.33	\$323,621.45
Presidente Municipal	\$3,812,564.62	\$432,866.52	\$4,245,431.14	\$2,677,117.77	\$2,677,117.77	\$1,568,313.37
Desarrollo Económico	\$1,271,594.48	\$147,969.71	\$1,419,564.19	\$953,502.74	\$953,502.74	\$466,061.45
Desarrollo social	\$5,144,715.42	\$520,149.28	\$5,664,864.70	\$5,236,051.70	\$5,236,051.70	\$428,813.00
Servicio Público de Tránsito	\$988,454.40	\$31,553.52	\$1,020,007.92	\$433,204.54	\$433,204.54	\$586,803.38
Dirección de Obras Públicas	\$308,856,004.48	\$39,668,722.62	\$348,524,727.10	\$157,969,086.34	\$157,969,086.34	\$190,555,640.76
Tesorería	\$118,876,476.16	\$-35,155,566.97	\$83,720,909.19	\$27,182,629.56	\$26,988,484.33	\$56,538,279.63
Total del Gasto	\$446,096,426.66	\$5,962,629.27	\$452,059,055.93	\$198,751,350.30	\$198,557,205.07	\$253,307,705.63



ING JESUS GUZMAN AVILES
 Presidente Municipal

LIC CLAUDIA ELIZABETH GONZALEZ MORALES
 Sindico

C. LUZ MARIA PÉREZ HERNÁNDEZ
 Regidor Segundo

LIC. JUAN NETZAHUALCOYOTL CASTILLO BADILLO
 Tesorero



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